

Budget Estimates 2011-12 –GA(V&E) Department – Revised Budget Release Order for Rs. 30.27 lakhs as addl. funds – under Non-Plan – Revised Orders – Issued.

G.O.Rt.No. 107

Dated:12 . 01. 2012.

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt. 31.3.2011.
3. G.O.Ms.No.62, Fin.(BG.I) Deptt., dt. 15.04.2011.
4. G.O. Rt.No. 4366, Fin.(Expr.GAD.I)Deptt., dt. 15.12.2011.
5. G.A.(V&E.A2)Deptt's., U.O.No. 1778/V&E/A1/11, dt. 30.12.2011.

In cancellation of the orders issued in the reference 4th read above and based on the request made by the G.A(V&E)Deptt., vide reference 5th read above,, the Govt. here by issued a Revised Budget Release Order for an amount of Rs.30.27 lakhs (Rupees Thirty lakhs and twenty seven thousand only) as additional budget under the heads of account mentioned below towards non-recurring expenditure in respect of (3) newly created units of RV&&EOs at Nalgonda, Kadapa and Ongole for December, 2011 to March, 2012 (4) months, in relaxation of Treasury Control orders pending provision of funds by obtaining Supplementary Grant during 2011-12.

(Rupees in Thousands)							
Sl No	Name of the Scheme Plan/ Non-Plan	Head of Account	B.E. 2011-12	Amount Authorized now as addl.	Procedure of Drawal of Funds	Drawing Officer	Rmarks
1.	Non-Plan	MH. 2070 – Other Admn. Services MH.104 – Vigilance SH(06) Dept. of Vgilance and Enforcement- Dist. Task Force					
		020- Wages	2,70	0,36	D.V.Bill	Concerned	
		050- Rewards	15,00	1,20	„	drawing	
		110/111 – T.A.	1,07,10	7,80	„	Officer	
		110/112 –Bus Warrants	5,25	0,24	„		
		130/131 – S.P.T&T.C.,	21,00	1,20	„		
		130/132 – OOE.,	30,00	1,80	„		
		130/133 – Water &Electricity Charges	8,00	1,20	„		
		130/134 – Hiring of Private Vehicles	1,13,00	4,08	„		
		140 – Rents, Rates and Taxex	25,00	2,04	„		
		240 – P.O.& L.	36,00	1,80	„		
		280/282 – Payments of Home Guards	38,72	2,21	„		
		300 – Other Contractual Services	58,64	3,04	„		
		410 – Secrete Service Expenditure	30,00	1,80	„		
		500/503 – Other Expenditure	2,00	0,60	„		
		510/511 – Motor Vehicles	<u>8,00</u>	<u>0,90</u>	„		
		TOTAL	<u>5,00,41</u>	<u>30,27</u>			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

To
The G.A.(V&E.) Department.
The DTA./PAO./A.G.,A.P., Hyderabad.
Copy to Finance (BG.III/Reins) Department.
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER